



Conference Committee on
Senate Appropriations Committee on Agriculture, Environment, and
General Government/
House State Administration Budget Subcommittee

House Offer #2
Budget Spreadsheet
Projects

Thursday, June 5, 2025
110 Senate Office Building

**Appropriations Committee on Agriculture, Environment, and General Government
State Administration Budget Subcommittee**

Row #	Issue Code	Agency / Department Issue Title	Senate Offer #1							House Offer #2							Row #		
			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF		ALL TF	All Funds
1		DEPARTMENT OF BUSINESS & PROFESSIONAL REGULATION																1	
2	1100001	Startup (OPERATING)	89,912,270	1,648.25	7,140,944		187,988,383		187,988,383	195,129,327	89,912,270	1,648.25	7,140,944		187,988,383		187,988,383	195,129,327	2
3	160E460	Realignment Of Agency Spending Authority For Northwest Regional Data Center - Add																	3
4	17C99C0	Realign Enterprise Cybersecurity Resiliency - Add					829,105		829,105	829,105					829,105		829,105	829,105	4
5	2503080	Direct Billing For Administrative Hearings					58,961		58,961	58,961					58,961		58,961	58,961	5
6	3001450	Other Personal Services (OPS) Staff For Application Processing In The Bureau Of Licensing - Division Of Alcoholic Beverages And Tobacco					376,922		376,922	376,922					376,922		376,922	376,922	6
7	30020C0	Field Office Staffing For The Division Of Technology																	7
8	3002040	Other Personal Services - Bureau Of Elevator Safety					62,389		62,389	62,389					62,389		62,389	62,389	8
9	3003800	Additional Resources To Address Board Office Workload In The Division Of Professions	36,982	1.00			72,985		72,985	72,985	36,982	1.00			72,985		72,985	72,985	9
10	33N0001	Redirect Recurring Appropriations To Non-Recurring - Deduct																	10
11	33N0002	Redirect Recurring Appropriations To Non-Recurring - Add																	11
12	33V0090	Reduce Other Personal Services In The Division Of Real Estate					(25,000)		(25,000)	(25,000)					(25,000)		(25,000)	(25,000)	12
13	33V0110	Reduce Contracted Services Appropriation					(15,000)		(15,000)	(15,000)					(15,000)		(15,000)	(15,000)	13
14	33V0210	Reduce Lease Or Lease-Purchase Equipment Appropriation In The Division Of Real Estate					(5,000)		(5,000)	(5,000)					(5,000)		(5,000)	(5,000)	14
15	33V0320	Reduce General Revenue Transfer			(541,837)					(541,837)			(541,837)					(541,837)	15
16	33V1610	Reduce Positions Vacant In Excess Of 90 Days	(326,836)	(10.00)			(553,481)		(553,481)	(553,481)	(326,836)	(10.00)			(553,481)		(553,481)	(553,481)	16
17	33V1620	Vacant Position Reductions																	17
18	3600PC0	Florida Planning, Accounting, And Ledger Management (PALM) Readiness					1,000,000		1,000,000	1,000,000					1,000,000		1,000,000	1,000,000	18
19	36370C0	Condominium Association Transparency Portal													500,000		500,000	500,000	19
19a	xxxxxxx	Implementation of HB 913	571,000	10.00			1,008,725		1,008,725	1,008,725	571,000	10.00			1,008,725		1,008,725	1,008,725	19a
20	4B00030	Budget Transparency - Non-Operating To Operating													68,400,000		68,400,000	68,400,000	20
20A	4000XXX	Florida Engineering Management Corporation Operations Increase					200,000		200,000	200,000					200,000		200,000	200,000	20A
21	40001C0	Powerdms Software Licensing Increase					5,000		5,000	5,000					5,000		5,000	5,000	21
22	4000300	Increase For Professional Boards' Legal Services Contract					96,666		96,666	96,666					96,666		96,666	96,666	22
23	4005100	Credit Card Transaction Charges - Increase Contracted Services Due To Growth In The Number Of Licensees Paying Lic/Application Fees Online					340,853		340,853	340,853					340,853		340,853	340,853	23
24	4007300	Private Lease Costs					232,000		232,000	232,000					232,000		232,000	232,000	24
25	4007310	Leased Space Acquisition And Increases - General Counsel					59,312		59,312	59,312					59,312		59,312	59,312	25
26	51R0200	Technical Adjustment To Remove Rate	(46,375)								(46,375)								26
27	5100110	Homeowners Association Implementation																	27
28	52001C0	Other Personal Services - Division Of Information Technology																	28
29	Total	DEPARTMENT OF BUSINESS & PROFESSIONAL REGULATION	90,147,041	1,649.25	6,599,107	-	191,732,820	-	191,732,820	198,331,927	90,147,041	1,649.25	6,599,107	-	260,632,820	-	260,632,820	267,231,927	29
30																			30
31		DEPARTMENT OF FINANCIAL SERVICES																	31
32	1100001	Startup (OPERATING)	128,184,816	1,968.50	26,875,901		345,606,650	4,424,915	350,031,565	376,907,466	128,184,816	1,968.50	26,875,901		345,606,650	4,424,915	350,031,565	376,907,466	32
33	160E450	Realignment Of Agency Spending Authority For Northwest Regional Data Center - Deduct																	33
34	17C99C0	Realign Enterprise Cybersecurity Resiliency - Add					393,480		393,480	393,480					393,480		393,480	393,480	34
35	1800050	Transfer Positions And Funding To The Planning Accounting And Ledger Management Budget Entity -Deduct	(777,916)	(10.00)	(382,594)		(722,032)		(722,032)	(1,104,626)	(777,916)	(10.00)	(382,594)		(722,032)		(722,032)	(1,104,626)	35
35A	180XXXX	Vendor Registration System Realignment - Deduct					(595,540)		(595,540)	(595,540)					(595,540)		(595,540)	(595,540)	35A
35B	180XXXX	Vendor Registration System Realignment - Add					595,540		595,540	595,540					595,540		595,540	595,540	35B
35C	180XXXX	State Fire Marshal Continued Education System (FDICE) System Realignment - Deduct					(630,000)		(630,000)	(630,000)					(630,000)		(630,000)	(630,000)	35C
35D	180XXXX	State Fire Marshal Continued Education System (FDICE) System Realignment - Add					630,000		630,000	630,000					630,000		630,000	630,000	35D
36	1800060	Transfer Positions And Funding To The Planning Accounting And Ledger Management Budget Entity -Add	777,916	10.00	382,594		722,032		722,032	1,104,626	777,916	10.00	382,594		722,032		722,032	1,104,626	36
37	2000190	Realign Budget Authority Between Categories Within The Division Of Unclaimed Property - Deduct From Other Personal Services					(115,539)		(115,539)	(115,539)					(115,539)		(115,539)	(115,539)	37
38	2001A20	Realign Budget Authority Between Categories Within The Division Of Unclaimed Property - Add Salaries And Benefits					115,539		115,539	115,539					115,539		115,539	115,539	38
39	2004500	Realign Budget Authority In Public Assistance Fraud - Deduct						(1,000)	(1,000)	(1,000)						(1,000)	(1,000)	(1,000)	39
40	2004510	Realign Budget Authority In Public Assistance Fraud - Add					1,000		1,000	1,000					1,000		1,000	1,000	40

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			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF		ALL TF	All Funds	
41	24010C0	Information Technology Infrastructure Replacement					857,738			857,738					857,738			857,738	41	
42	2401400	Replacement Of Scientific Laboratory Equipment - Arson Lab					124,045			124,045					124,045			124,045	42	
43	2401430	Replacement Of Law Enforcement Equipment - Spectroscopic Personal Radiation Detectors (SPRD)								-					105,391			105,391	43	
44	24030C0	Replacement And Upgrade Of Security Equipment In And Around The Larson And Fletcher Building And Garages					305,315			305,315					305,315			305,315	44	
45	2503080	Direct Billing For Administrative Hearings					98,209			98,209					98,209			98,209	45	
46	30000C0	Additional Resources For The Planning, Accounting And Ledger Management (PALM) Project	1,100,000	10.00	1,510,710					-	1,510,710	1,100,000	10.00	1,510,710			-	1,510,710	46	
47	3000020	Additional Resources To Address Workload And Demand Of Services For The Bureau Of General Services								-								-	47	
48	3000040	Increased Staffing Required For Florida PALM (Planning, Accounting, and Ledger Management) Go-Live In Executive Direction And Support Svs	343,589	5.00			565,680			565,680	343,589	5.00			565,680			565,680	48	
49	3000080	Increased Staffing Required For Florida PALM (Planning, Accounting, and Ledger Management) Go-Live In Division Of Accounting And Auditing	713,609	9.00	1,126,825	57,042				-	1,126,825	713,609	9.00	1,126,825	57,042			-	1,126,825	49
50	3000160	Holocaust Victims Assistance Contract Manager	60,000	1.00			101,808			101,808	60,000	1.00			101,808			101,808	50	
51	3000670	Additional Staff For Office Of Fiscal Integrity	57,025	1.00			99,937			99,937	57,025	1.00			99,937			99,937	51	
51A	3009A00	On-Call Fees for Law Enforcement Personnel					100,000			100,000					240,000			240,000	51A	
52	33H4000	Base Budget Reduction					(2,092,500)			(2,092,500)					(2,092,500)			(2,092,500)	52	
53	33J0100	Outsourcing Call Services For Division Of Unclaimed Property								-					874,000			874,000	53	
54	33V1150	Eliminate Excess Insurance Coverage					(14,052,500)			(14,052,500)								-	54	
55	33V1240	Reduce Contracted Services Category								-								-	55	
56	33V1620	Vacant Position Reductions		(22.00)						-			(22.00)					-	56	
57	3400110	Fund Shift Public Assistance Fraud - Add								-								-	57	
58	3400120	Fund Shift Public Assistance Fraud - Deduct								-								-	58	
59	3400180	Fund Shift Public Assistance Fraud Budget To General Revenue - Deduct	(1,649,077)							(2,695,366)	(2,695,366)	(1,649,077)					(2,695,366)	(2,695,366)	(2,695,366)	59
60	3400190	Fund Shift Public Assistance Fraud Budget To General Revenue - Add	1,649,077		2,695,366					-	2,695,366	1,649,077		2,695,366				-	2,695,366	60
61	3600PC0	Florida Planning, Accounting, And Ledger Management (PALM) Readiness					7,042,007			7,042,007					7,042,007			7,042,007	61	
62	36105C0	Flair Replacement					43,180,662			43,180,662					43,180,662			43,180,662	62	
63	36105C1	Planning, Accounting, And Ledger Management Contract Contingency								-								-	63	
64	36110C0	Coverage Plan For Maintaining Flair					641,520			641,520					641,520			641,520	64	
65	36211C0	Information Technology Contractual Price Increases					473,258			473,258					473,258			473,258	65	
66	36219C0	Customer Relationship Management (CRM) Replacement					1,662,097			1,662,097					1,662,097			1,662,097	66	
67	36226C0	Collateral Administration Program					1,025,000			1,025,000					1,025,000			1,025,000	67	
68	36336C0	Computer Enhancements For Law Enforcement Personnel			123,500	123,500	313,500			313,500			123,500	123,500	313,500			313,500	68	
69	36337C0	Division Of Rehabilitation And Liquidation Claims System					1,384,365			1,384,365					1,384,365			1,384,365	69	
70	3800100	Treasury Professional Training					10,000			10,000					10,000			10,000	70	
71	4000A20	Reclassify Positions For The Presumptive Units In The Division Of Risk Management	206,135							-	206,135							-	71	
72	4000040	Additional Funding For The My Safe Florida Home Program			100,000,000	100,000,000				-	100,000,000			100,000,000	100,000,000			-	100,000,000	72
73	4000350	Increase Expense For Rent Increase					768,912			768,912					768,912			768,912	73	
74	4000390	Re-Procurement Of Broker Of Record Contract Within The Division Of Risk Management					282,919			282,919					282,919			282,919	74	
75	4000430	Increase Contracted Services For Investigations					90,000			90,000					90,000			90,000	75	
76	4000540	Grants And Aids Local Government Information Technology Projects								-								-	76	
77	4000550	Fiscally Constrained Firefighter Assistance Grants			4,000,000	4,000,000				-	4,000,000			2,000,000	2,000,000			-	2,000,000	77
78	4000610	Tenant Broker Commission Fees					175,000			175,000					175,000			175,000	78	
78A	4000660	Urban Search And Rescue Training and Sustainment								-					4,674,605			4,674,605	78A	
79	4000730	Firefighter Decontamination Kit Match Program					500,000			500,000					500,000			500,000	79	
80	40008C0	Access To Anti-Fraud Database					68,880			68,880					68,880			68,880	80	
81	4000870	Actuarial Services					100,000			100,000					100,000			100,000	81	
82	4000880	Holocaust Victims Assistance					300,000			300,000					300,000			300,000	82	
83	4001520	Bomb Squad And Canine Operational Needs								-					344,380			344,380	83	
84	5700000	Law Enforcement Equipment And Safety Needs								-					468,900			468,900	84	
85	080990	State Fire College-Building Repair And Maintenance								-					5,871,000			5,871,000	85	
86	Total	DEPARTMENT OF FINANCIAL SERVICES	130,665,174	1,972.50	136,332,302	104,180,542	390,126,982	1,728,549	391,855,531	528,187,833	130,665,174	1,972.50	134,332,302	102,180,542	416,657,758	1,728,549	417,756,307	552,718,609	86	

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			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF		ALL TF
87																		87
88		OFFICE OF INSURANCE REGULATION																88
89	1100001	Startup (OPERATING)	22,860,735	310.00				46,656,178		46,656,178			46,656,178		46,656,178		46,656,178	89
89A	1800700	Realign Office of Insurance Regulation Legal Positions- Add		2.00														89A
89B	1800710	Realign Office of Insurance Regulation Legal Positions- Deduct		(2.00)														89B
90	2000A70	Realign Budget Authority Between Budget Entities In The Office Of Insurance Regulation- Add						550,000		550,000			550,000		550,000		550,000	90
91	2000A80	Realign Budget Authority Between Budget Entities In The Office Of Insurance Regulation- Deduct						(550,000)		(550,000)			(550,000)		(550,000)		(550,000)	91
92	33V1620	Vacant Position Reductions																92
93	36290C0	Office Of Insurance Regulation - Data Analytics And Infrastructure						310,000		310,000			310,000		310,000		310,000	93
93A	36313C0	Office of Insurance Regulation- Increase Contracted Services Staff Augmentation for System Upgrades																93A
94	4000150	Florida Public Hurricane Loss Model Contract																94
94a	4000500	Florida Catastrophic Storm Risk Management Center						3,000,000		3,000,000			3,000,000		3,000,000		3,000,000	94a
94b	400xxxx	Pharmacy Benefit Manager Litigation Costs						150,000		150,000			150,000		150,000		150,000	94b
94c	400xxxx	Pharmaceutical Cost Study						300,000		300,000			300,000		300,000		300,000	94c
94d	400xxxx	Ambulance Emergency Services Study						250,000		250,000			250,000		250,000		250,000	94d
95	4000900	Office Of Insurance Regulation - Contracted Services For Reinsurance Expert						475,000		475,000			475,000		475,000		475,000	95
96	4000920	Office Of Insurance Regulation - Lease And Furniture Needs						717,000		717,000			717,000		717,000		717,000	96
97	4000930	Office Of Insurance Regulation - Establish Tampa Field Office						330,000		330,000			330,000		330,000		330,000	97
97a	4800020	Office of Insurance Regulation- Staffing Resources for Administrative Support Services	380,000	4.00				598,464		598,464			598,464		598,464		598,464	97a
98	51R1100	Office Of Insurance Regulation - Reclassification Of Vacant Positions	455,000										455,000					98
98A	51RXXXX	Office Of Insurance Regulation - Recruitment and Retention of Legal Staff	415,830										415,830					98A
99	Total	OFFICE OF INSURANCE REGULATION	24,111,565	314.00	-	-	52,786,642	-	52,786,642	52,786,642	23,731,565	310.00	-	-	49,188,178	-	49,188,178	49,188,178
100																		100
101		OFFICE OF FINANCIAL REGULATION																101
102	1100001	Startup (OPERATING)	28,736,952	356.00				54,143,546		54,143,546			54,143,546		54,143,546		54,143,546	102
103	1800600	Legal Team Realignment - Legal And Administrative Positions Within Office Of Financial Regulation - Deduct	(2,839,535)	(34.00)				(4,478,092)		(4,478,092)			(4,478,092)		(4,478,092)		(4,478,092)	103
104	1800610	Legal Team Realignment - Legal And Administrative Positions Within Office Of Financial Regulation - Add	2,839,535	34.00				4,478,092		4,478,092			4,478,092		4,478,092		4,478,092	104
105	33V0660	Reduce Expenses Appropriation - Office Of Financial Regulation - Executive Direction And Support Services						(20,000)		(20,000)			(20,000)		(20,000)		(20,000)	105
106	33V0680	Reduce Expense - Office Of Financial Regulation - Banking						(150,000)		(150,000)			(150,000)		(150,000)		(150,000)	106
107	33V0780	Reduce Lease Or Lease Purchase Of Equipment - Office Of Financial Regulation - Banking						(2,000)		(2,000)			(2,000)		(2,000)		(2,000)	107
108	33V0790	Eliminate Operating Capital Outlay Authority - Banking						(15,000)		(15,000)			(15,000)		(15,000)		(15,000)	108
109	33V1610	Reduce Positions Vacant In Excess Of 90 Days		(3.00)									(3,000)					109
110	36339C0	Office Of Financial Regulation (OFR) - Regulatory Enforcement And Licensing (REAL) System Replacement						6,037,293		6,037,293			6,037,293		6,037,293		6,037,293	110
111	4000520	Contracted Certified Public Accounting (CPA) Staffing For The Office Of Financial Regulation						250,000		250,000			250,000		250,000		250,000	111
112	4900020	Office Of Financial Regulation - Outside Legal Counsel (Attorney General)																112
113	Total	OFFICE OF FINANCIAL REGULATION	28,736,952	353.00	-	-	60,243,839	-	60,243,839	60,243,839	28,736,952	353.00	-	-	60,243,839	-	60,243,839	60,243,839
114																		114
115		DEPARTMENT OF THE LOTTERY																115
116	1100001	Startup (OPERATING)	24,947,036	440.00				232,385,608		232,385,608			232,385,608		232,385,608		232,385,608	116
117	160E460	Realignment Of Agency Spending Authority For Northwest Regional Data Center - Add																117
118	17C99C0	Realign Enterprise Cybersecurity Resiliency - Add						67,161		67,161			67,161		67,161		67,161	118
119	3009300	Florida Lottery Independent Security Audit						250,000		250,000			250,000		250,000		250,000	119
120	33V0390	Reduce Vacant Positions																120
121	33V1610	Reduce Positions Vacant In Excess Of 90 Days											(217,083)		(5,000)		(349,397)	(349,397)
122	3308080	Reduce Expenses						(3,500)		(3,500)			(3,500)		(3,500)		(3,500)	122
123	3308100	Reduce Other Personal Services						(46,800)		(46,800)			(46,800)		(46,800)		(46,800)	123
124	4A00010	Draw Studio Cameras						82,267		82,267			82,267		82,267		82,267	124

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125	4100500	Increased Operating Costs					133,078		133,078	133,078								-	-	125
126	5000230	Increase To Gaming System Contract					821,390		821,390	821,390				821,390				821,390	821,390	126
127	5000400	Request For Increase To Paid Advertising/Promotions Appropriation					3,000,000		3,000,000	3,000,000								-	-	127
128	5000800	Increase For Leases					499,322		499,322	499,322				499,322				499,322	499,322	128
129	Total	DEPARTMENT OF THE LOTTERY	24,947,036	440.00	-	-	237,188,526	-	237,188,526	237,188,526	24,729,953	435.00	-	-	233,706,051	-	-	233,706,051	233,706,051	129
130																				130
131		DEPARTMENT OF MANAGEMENT SERVICES																		131
132	1100001	Startup (OPERATING)	67,987,455	1,021.50	102,709,010		601,107,066	2,749,162	603,856,228	706,565,238	67,987,455	1,021.50	102,709,010		601,107,066	2,749,162	603,856,228	706,565,238	132	
133	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)					20,731,559		20,731,559	20,731,559				20,731,559			20,731,559	20,731,559	133	
134	160E450	Realignment Of Agency Spending Authority For Northwest Regional Data Center - Deduct							-	-								-	-	134
135	17C50C0	Transfer Florida Digital Services Resources To Create Agency For State Systems And Enterprise Technology - Deduct							-	-								-	-	135
136	17C98C0	Realign Enterprise Cybersecurity Resiliency - Deduct				(35,000,000)			-	(35,000,000)			(35,000,000)				-	(35,000,000)	136	
137	17C99C0	Realign Enterprise Cybersecurity Resiliency - Add				4,431	247,810		247,810	252,241			4,431	247,810		247,810		252,241	137	
138	1800200	Realign Budget Authority For Fleet Management - Deduct							-	-	(466,191)	(6.00)			(2,016,374)			(2,016,374)	(2,016,374)	138
139	1800210	Realign Budget Authority For Fleet Management - Add							-	-		6.00			2,016,374		2,016,374	2,016,374	139	
140	1800510	Transfer Positions And Budget To The Office Of Supplier Development Budget Entity - Deduct	(267,951)	(6.00)			(518,304)		(518,304)	(518,304)	(267,951)	(6.00)			(518,304)		(518,304)	(518,304)	140	
141	1800520	Transfer Positions And Budget To The Office Of Supplier Development Budget Entity - Add	267,951	6.00			518,304		518,304	518,304	267,951	6.00			518,304		518,304	518,304	141	
142	20001C0	Realignment Of Positions, Rate And Budget To Executive Direction Office Of Information Technology - Deduct							-	-								-	-	142
143	2000100	Realignment Of Positions, Rate And Budget To Executive Direction For Professional Accountant Specialist - Deduct							-	-								-	-	143
144	2001150	Realignment Of Positions, Rate, And Budget Authority To State Purchasing For A Contract Manager Iv - Deduct							-	-								-	-	144
145	2001170	Realignment Of Positions, Rate And Budget To The Division Of Telecommunications For A Contract Manager - Deduct							-	-								-	-	145
146	20012C0	Realignment Of Positions, Rate And Budget To Executive Direction Office Of Information Technology - Add							-	-								-	-	146
147	2001500	Realignment Of Positions, Rate, And Budget To Executive Direction For Professional Accountant Specialist - Add							-	-								-	-	147
148	2002000	Realignment Of Positions, Rate, And Budget Authority To State Purchasing For A Contract Manager Iv - Add							-	-								-	-	148
149	2002100	Realignment Of Positions, Rate And Budget To The Division Of Telecommunications For A Contract Manager - Add							-	-								-	-	149
150	2003080	Transfer Budget From Other Personal Services (OPS) To Contracted Services - Deduct					(8,053)		(8,053)	(8,053)					(8,053)		(8,053)	(8,053)	150	
151	2003090	Transfer Budget From Other Personal Services (OPS) To Contracted Services - Add					8,053		8,053	8,053					8,053		8,053	8,053	151	
152	24010C0	Information Technology Infrastructure Replacement							-	-								-	-	152
153	2503080	Direct Billing For Administrative Hearings			76,733		(24,343)		(24,343)	52,390			76,733		(24,343)		(24,343)	52,390	153	
154	3000040	Division Of Retirement - Other Personal Services					167,582		167,582	167,582					167,582		167,582	167,582	154	
155	3000120	Increase Administrative Services Only Contract For Health Insurance					375,966		375,966	375,966					375,966		375,966	375,966	155	
155A	3000XXX	Contract Manager Position in Division of State Purchasing	60,231	1.00			95,101		95,101	95,101	60,231	1.00			95,101		95,101	95,101	155A	
155B	3000XXX	Professional Account Specialist in Bureau of Financial Services	67,208	1.00			103,562		103,562	103,562	67,208	1.00			103,562		103,562	103,562	155B	
156	3000410	Actuarial And Benefit Consulting Services					600,000		600,000	600,000					600,000		600,000	600,000	156	
156a	300xxxx	State Purchasing Enterprise Cybersecurity Monitoring					5,000,000		5,000,000	5,000,000					5,000,000		5,000,000	5,000,000	156a	
157	3000600	Staff Augmentation For Real Estate Development And Management Infrastructure Improvements							-	-								-	-	157
158	3000970	Additional Resources For The Public Employees Relations Commission							-	-								-	-	158
159	33H5000	Base Budget Reduction Based On Historical Reversions				(350,000)			-	(350,000)			(350,000)		-		-	(350,000)	159	
160	33V0030	Reduction Of Excess Budget Authority In Telecommunications					(17,000,000)		(17,000,000)	(17,000,000)					(17,000,000)		(17,000,000)	(17,000,000)	160	
161	33V0040	Reduce Operating Categories-Executive Direction							-	-					-		-	-	161	
162	33V0100	Efficiency Cuts For Cost Savings				(1,514,479)			-	(1,514,479)			(1,514,479)		-		-	(1,514,479)	162	
163	33V0110	Eliminate Out Of State Data Personnel							-	-	(584,621)	(4.00)			(797,810)			(797,810)	163	
164	33V0170	Reduce Expenses Category - Travel Expenditures							-	-					(24,510)		(24,510)	(24,510)	164	

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Row #	Issue Code	Agency / Department Issue Title	Senate Offer #1							House Offer #2							Row #				
			Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF		ALL TF	All Funds		
165	33V0430	Reduce Building Construction Services					(1,000,000)			(1,000,000)					(1,000,000)			(1,000,000)	165		
166	33V0490	Reduce Operating Expenditures Within The Public Employees Relations Commission																	166		
167	33V0850	Reduce Budget Authority Based On Previous Reversions					(400,000)			(400,000)					(400,000)			(400,000)	167		
168	33V1610	Reduce Positions Vacant In Excess Of 90 Days	(275,905)	(9.00)	(80,225)		(368,185)			(368,185)	(448,410)			(275,905)	(9.00)	(80,225)	(368,185)	(368,185)	(448,410)	168	
169	3400100	Fund Shift Budget Authority For The Realignment Of Positions - Deduct																	169		
170	3400200	Fund Shift Budget Authority For The Realignment Of Positions - Add																	170		
171	34012C0	Fund Shift Budget Authority For The Realignment Of Positions - Office Of Information Technology - Deduct																	171		
172	34022C0	Fund Shift Budget Authority For The Realignment Of Positions - Office Of Information Technology - Add																	172		
173	3600PC0	Florida Planning, Accounting, And Ledger Management (PALM) Readiness			1,250,000	1,250,000	12,488,778			12,488,778	13,738,778			1,250,000	1,250,000	12,488,778		12,488,778	13,738,778	173	
174	36121C0	Control Device Refresh - Florida Facilities Pool			2,000,530	2,000,530					2,000,530			2,000,530	2,000,530				2,000,530	174	
175	36204C0	Cloud Initiative Efficiencies-Office Of Information Technology					360,000			360,000	360,000				360,000			360,000	360,000	175	
176	36313C0	Additional Resources For Division Of Telecommunications - Beon Licenses																		176	
177	36314C0	Legacy Authentication And Identity Verification Replacement Pilot					375,000			375,000	375,000				375,000			375,000	375,000	177	
178	36315C0	Additional Funding In Contracted Services - Cloud Based Accounting Solution																		178	
179	36323C0	Cloud Modernization And Migration					2,012,528			2,012,528	2,012,528				2,012,528			2,012,528	2,012,528	179	
180	36340C0	Increase Of Contracted Services For Information Technology - People First					1,000,000			1,000,000	1,000,000									180	
181	4000070	Increase Payment Of Employer's Contribution To Health Savings Account					698,500			698,500	698,500				698,500			698,500	698,500	181	
182	40014C0	Statewide Law Enforcement Radio System (SLERS) Staff Augmentation And Independent Verification And Validation Services					1,469,649			1,469,649	1,469,649				1,469,649			1,469,649	1,469,649	182	
182A	400XXXX	State and Local Cybersecurity Grant Program													1,000,000		1,000,000		1,000,000	1,000,000	182A
183	40050C0	Local Government Cybersecurity Technical Assistance Grants											15,000,000	15,000,000						15,000,000	183
184	4100080	Prescription Drug Claims Administration					853,378			853,378	853,378				853,378			853,378	853,378	184	
185	41001C0	Contracted Services For Network Support					90,000			90,000	90,000				90,000			90,000	90,000	185	
186	4100100	Increase Bundled Administrative Services For Statewide Contracts					1,300,000			1,300,000	1,300,000				1,300,000			1,300,000	1,300,000	186	
187	4100370	Centrex And Suncom Category Increase																		187	
188	4100410	Additional Expense Category Budget Authority - General Building Repairs					536,394			536,394	536,394				536,394			536,394	536,394	188	
189	4100420	Outside Legal Counsel For Procurement And Vendor Management																		189	
190	41011C0	People First Additional Resources For Florida College System Integration					1,500,000			1,500,000	1,500,000				1,500,000			1,500,000	1,500,000	190	
191	4102000	Increase State Utility Payments Category					400,000			400,000	400,000				400,000			400,000	400,000	191	
192	41031C0	Additional Funding In Contracted Services - Document Storage And Retention					50,000			50,000	50,000				50,000			50,000	50,000	192	
193	4104000	Emergency Responder Communications Enhancement System (ERCES)					250,000			250,000	250,000				250,000			250,000	250,000	193	
194	4105000	Increase Lease Or Lease Purchase Of Equipment Category																		194	
195	4105600	Increases/Decreases In General Revenue Funded Pensions And Benefits			81,586						81,586			81,586					81,586	81,586	195
196	4400620	Fiscally Constrained Counties - E-Rate Telecommunications			1,250,000	1,250,000					1,250,000			1,250,000	1,250,000				1,250,000	1,250,000	196
197	47009C0	Emergency 911 Public Safety Answering Points Upgrade			1,802,136	1,802,136					1,802,136			1,802,136	1,802,136				1,802,136	1,802,136	197
198	5000060	Additional Resources For Salaries And Benefits - Division Of State Purchasing - Contract Manager Iv																		198	
199	5000080	Additional Resources (Salaries and Benefits) For A Contract Manager - Division Of Telecommunications																		199	
200	5000090	Additional Resources For Salaries And Benefits - Executive Direction - Professional Accountant Specialist																		200	
201	5000120	Additional Resources (Salaries and Benefits) For A Registered Clinical Consultant - Division Of State Group Insurance																		201	
202	081010	Compliance With The Americans With Disabilities Act			6,448,366	6,448,366	1,100,000			1,100,000	7,548,366				1,100,000			1,100,000	1,100,000	202	
203	081400	Life Safety Code Compliance Projects Statewide - Dms Mgd					1,000,000			1,000,000	1,000,000				1,000,000			1,000,000	1,000,000	203	
204	083400	Statewide Capital Depreciation - General - Dms Mgd			74,333,741	74,333,741	42,578,554			42,578,554	116,912,295			44,737,381	44,737,381			42,578,554	42,578,554	87,315,935	204
205	089070	Debt Service					(1,814)			(1,814)	(1,814)				(1,814)			(1,814)	(1,814)	205	

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		Agency / Department	Senate Offer #1							House Offer #2									
Row #	Issue Code	Issue Title	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Row #
304	3308100	Reduce Other Personal Services					(314,601)		(314,601)	(314,601)					(314,601)		(314,601)	(314,601)	304
305	3600PC0	Florida Planning, Accounting, And Ledger Management (PALM) Readiness					398,140		398,140	398,140					398,140		398,140	398,140	305
306	36001C0	Licensing And Enforcement System					4,700,000		4,700,000	4,700,000								-	306
307	4500070	Provide Additional Warehouse Storage Space For Law Enforcement							-	-								-	307
308	4500090	Provide Additional Resources For Operating Capital Outlay					10,000		10,000	10,000					10,000		10,000	10,000	308
309	5000020	Additional Resources Needed For Reclassified Positions	62,514				75,816		75,816	75,816	62,514				75,816		75,816	75,816	309
310	Total	FL GAMING CONTROL COMM	13,416,990	198.00	-	-	36,779,216	-	36,779,216	36,779,216	13,322,642	197.00	-	-	31,929,586	-	31,929,586	31,929,586	310
311																			311
312		AGENCY FOR STATE SYSTEMS & ENTERPRISE TECHNOLOGY																	312
313	17C51C0	Transfer Florida Digital Services Resources To Create Agency For State Systems And Enterprise Technology - Add							-	-								-	313
314	Total	AGENCY FOR STATE SYSTEMS & ENTERPRISE TECHNOLOGY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	314
315																			315
316		LOCAL PROJECTS			43,681,110	43,681,110	8,472,820		8,472,820	52,153,930			67,523,646	67,523,646	10,142,820		10,142,820	77,666,466	316
317	Grand Total		684,381,151	11,300.50	674,565,752	316,165,183	1,922,836,055	332,218,153	2,255,054,208	2,929,619,960	682,638,908	11,286.50	674,565,752	316,552,649	2,006,981,752	333,218,153	2,340,199,905	3,014,765,657	317

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	Project Title	Project Title	Senate Offer #1		House Offer #2	
			GR	TF	GR	TF
1	Aerial Photography (SF 2006) (HF 3010)	Aerial Photography	331,170	-	331,170	-
2	Almarante Fire District Quick Attack Fire Truck (SF 3366) (HF 1097)	Almarante Fire District Quick Attack Fire Truck	-	-	460,000	-
3	Baker County Pumper Tanker Fire Apparatus (SF 2245) (HF 3287)	Baker County Pumper Tanker Fire Apparatus	900,000	-	900,000	-
4	Baker Fire District Communications Upgrade (SF 3002) (HF 1147)	Baker Fire District Communications Upgrade	90,000	-	90,000	-
5	Bartow Fire Rescue Station and Training Facility Feasibility Study (SF 3104) (HF 3110)	Bartow Fire Rescue Station and Training Facility Feasibility Study	1,350,000	-	1,350,000	-
6	Bartow Front-line Fire Rescue Truck Replacement (SF 3101) (HF 3109)	Bartow Front-line Fire Rescue Truck Replacement	1,050,000	-	1,050,000	-
7	Blackman Fire District - Electric Vehicle Fire Suppression Specialized Response Vehicle (HF 1024)	Blackman Fire District - Electric Vehicle Fire Suppression Specialized Response Vehicle	-	-	68,000	-
8	Boca Grande Fire Control District Ladder Truck Replacement (SF 2221) (HF 2056)	Boca Grande Fire Control District Ladder Truck Replacement	-	-	1,500,000	-
9	Bonifay Fire-Rescue Pumper Replacement Project (SF 3330) (HF 1967)	Bonifay Fire-Rescue Pumper Replacement Project	-	-	490,573	-
10	Bradford County SLERS Radio Equipment Replacement and Upgrade (SF 2061) (HF 3292)	Bradford County SLERS Radio Equipment Replacement and Upgrade	907,000	-	907,000	-
11	Calhoun County Ambulance (SF 2625) (HF 2070)	Calhoun County Ambulance	-	-	400,000	-
12	Charlotte County High Water Rescue Vehicles with Dual-Purpose Capabilities (SF 3086) (HF 2694)	Charlotte County High Water Rescue Vehicles with Dual-Purpose Capabilities	825,000	-	825,000	-
13	Citrus County - Fire Station #8 (SF 2321) (HF 2844)	Citrus County - Fire Station #8	3,500,000	-	1,500,000	-
14	City of Rockledge Department of Public Safety Regional Training Center (SF 1025) (HF 1497)	City of Rockledge Department of Public Safety Regional Training Center	-	-	700,000	-
15	Clay County Public Safety Complex (SF 2037) (HF 2195)	Clay County Public Safety Complex	1,000,000	-	2,000,000	-
16	Cocoa Beach Fire Station #50 (SF 2224) (HF 1301)	Cocoa Beach Fire Station #50	-	-	2,500,000	-
17	Columbia County - Suwanee Valley Communications Tower Phase II (SF 2022) (HF 3278)	Columbia County - Suwanee Valley Communications Tower Phase II	1,150,000	-	1,150,000	-
18	Concord Volunteer Fire Department, Inc / Quick Response Truck Replacement (SF 2313) (HF 3353)	Concord Volunteer Fire Department, Inc / Quick Response Truck Replacement	500,000	-	500,000	-
19	Crescent City Fire/EMS Station Project, Phase II (SF 2877) (HF 2189)	Crescent City Fire/EMS Station Project, Phase II	1,000,000	-	-	500,000
20	Cross City Public Safety Facility Design (SF 2178) (HF 2142)	Cross City Public Safety Facility Design	-	-	415,000	-
21	Davie Fire Rescue Ambulance (HF 3146)	Davie Fire Rescue Ambulance	-	-	637,500	-
22	Davie Fire Rescue Vehicle Exhaust System (SF 2233) (HF 3147)	Davie Fire Rescue Vehicle Exhaust System	-	-	280,000	-
23	DeSoto County Fire Training Tower (SF 3089) (HF 1717)	DeSoto County Fire Training Tower	1,000,000	-	1,000,000	-
24	Florida Restaurant & Lodging Association In-State Tourism Marketing (SF 2695) (HF 1907)	Florida Restaurant & Lodging Association In-State Tourism Marketing	1,000,000	-	1,000,000	-
25	Fort Lauderdale Fire Rescue Special Events Ambulances (SF 2286) (HF 1799)	Fort Lauderdale Fire Rescue Special Events Ambulances	320,000	-	320,000	-
26	Franklin County - Eastpoint Volunteer Fire Department Apparatus (SF 2308)	Franklin County - Eastpoint Volunteer Fire Department Apparatus	577,440	-	-	-
27	Gainesville Southwest Public Safety Services Center (SF 2226) (HF 2320)	Gainesville Southwest Public Safety Services Center	-	-	585,250	-
28	Gilchrist County Fire Rescue Mini-Pumper Apparatus (SF 2039) (HF 1351)	Gilchrist County Fire Rescue Mini-Pumper Apparatus	400,000	-	400,000	-
29	Gilchrist County Fire Rescue Pumper Tanker Apparatus (SF 2040) (HF 1352)	Gilchrist County Fire Rescue Pumper Tanker Apparatus	975,000	-	-	-
30	Haines City Emergency Operations Center and Fire Facility (SF 1010) (HF 1188)	Haines City Emergency Operations Center and Fire Facility	3,000,000	-	3,000,000	-
31	Hamilton County SLERS Phase II Compliant First Responder Communications (SF 2396) (HF 2215)	Hamilton County SLERS Phase II Compliant First Responder Communications	1,585,000	-	1,585,000	-
32	Hardee County Brush Fire Trucks (SF 3093) (HF 2376)	Hardee County Brush Fire Trucks	400,000	-	400,000	-
33	Hendry County Sheriff's Office SLERS Radio Coverage Improvements (SF 3273) (HF 2746)	Hendry County Sheriff's Office SLERS Radio Coverage Improvements	-	-	1,879,177	-
34	Hialeah Police Department Next Generation Radios (SF 2448) (HF 1988)	Hialeah Police Department Next Generation Radios	750,000	-	750,000	-
35	High Flood Swift Water Rescue Response Program (SF 2168) (HF 1083)	High Flood Swift Water Rescue Response Program	-	-	-	500,000
36	Highlands County Lake Placid Fire Station (SF 2872) (HF 2486)	Highlands County Lake Placid Fire Station	500,000	-	-	500,000
37	Hillsborough County Fire Rescue Air Boats and Trailers (HF 3240)	Hillsborough County Fire Rescue Air Boats and Trailers	-	-	263,153	-
38	Islamorada Fire Rescue Marine Emergency Response Vessel (SF 1160) (HF 2241)	Islamorada Fire Rescue Marine Emergency Response Vessel	-	360,000	-	360,000

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	Project Title	Project Title	Senate Offer #1		House Offer #2	
			GR	TF	GR	TF
39	Keaton Beach Fire Rescue and Public Safety Facility (SF 2328) (HF 3417)	Keaton Beach Fire Rescue and Public Safety Facility	1,000,000	-	-	-
40	Lake Wales Fire Department Station 3 (HF 2395)	Lake Wales Fire Department Station 3	-	-	3,000,000	-
41	Lakeland Fire Rescue Station 8 (SF 1166) (HF 2515)	Lakeland Fire Rescue Station 8	-	900,000	-	900,000
42	Largo Fire Station 40 Relocation Project (SF 2375) (HF 1476)	Largo Fire Station 40 Relocation Project	-	-	2,200,000	-
43	Liberty County Fire SLERS P25 First Responder Communications (SF 3082) (HF 3443)	Liberty County Fire SLERS P25 First Responder Communications	-	-	1,140,000	-
44	Live Oak E-One Fire Engine (SF 2275) (HF 3412)	Live Oak E-One Fire Engine	-	558,054	-	558,054
45	Lynn Haven Fire Department Pumper Truck (SF 2611) (HF 1518)	Lynn Haven Fire Department Pumper Truck	-	-	980,000	-
46	Madison County Fire Rescue Emergency Ambulances (SF 2329) (HF 1577)	Madison County Fire Rescue Emergency Ambulances	-	-	700,000	-
47	Malone Fire Apparatus (SF 2665) (HF 1963)	Malone Fire Apparatus	675,000	-	675,000	-
48	Mental Health Services for Police Officers and Firefighters (SF 2548) (HF 1719)	Mental Health Services for Police Officers and Firefighters	-	-	250,000	-
49	Miami-Dade Fire Rescue - Urban Search and Rescue Preparedness and Equipment (SF 1139) (HF 2016)	Miami-Dade Fire Rescue - Urban Search and Rescue Preparedness and Equipment	240,500	-	240,500	-
50	Miami-Dade Fire Rescue (MDFR) Fire Suppression Tanker (SF 2418) (HF 1982)	Miami-Dade Fire Rescue (MDFR) Fire Suppression Tanker	-	-	650,000	-
51	Miami-Dade HOA/Real Estate Fraud (SF 3410) (HF 1196)	Miami-Dade HOA/Real Estate Fraud	1,000,000	-	-	-
52	Midway Fire – Advanced Battery-Powered Rescue Equipment Upgrade (SF 2312) (HF 3083)	Midway Fire – Advanced Battery-Powered Rescue Equipment Upgrade	-	-	200,000	-
53	Miramar Fire Rescue - Special Operations Vehicle (SF 1632) (HF 1835)	Miramar Fire Rescue - Special Operations Vehicle	-	500,000	-	500,000
54	Mossy Pond Volunteer Fire Department Fire Engine (SF 2624) (HF 2071)	Mossy Pond Volunteer Fire Department Fire Engine	350,000	-	350,000	-
55	Naples High Water Engine (SF 3318) (HF 3054)	Naples High Water Engine	400,000	-	-	-
56	Newberry Regional First Responder Training Facility (SF 1567) (HF 2331)	Newberry Regional First Responder Training Facility	-	-	500,000	-
57	North Lauderdale - Public Safety Multi-Purpose Complex and Emergency Operation Center (SF 3201) (HF 3042)	North Lauderdale - Public Safety Multi-Purpose Complex and Emergency Operation Center	-	-	500,000	-
58	Ocoee Fire Station #38 (SF 1900) (HF 1276)	Ocoee Fire Station #38	-	1,000,000	-	1,000,000
59	Okaloosa Island Fire Department Aerial Apparatus (SF 2652) (HF 1245)	Okaloosa Island Fire Department Aerial Apparatus	-	-	713,280	-
60	Okeechobee County Fire Station No. 5 (SF 2408) (HF 2367)	Okeechobee County Fire Station No. 5	1,000,000	-	1,000,000	-
61	Okeechobee Public Safety Facility Improvements Phase 2 (SF 2407) (HF 2366)	Okeechobee Public Safety Facility Improvements Phase 2	-	-	-	-
62	Opa-locka - Tyler Technology: Government Finance ERP Software Solution (SF 3048) (HF 3305)	Opa-locka - Tyler Technology: Government Finance ERP Software Solution	-	-	700,943	-
63	Orange City Fire Station Hurricane Rated Facility (SF 2034) (HF 2758)	Orange City Fire Station Hurricane Rated Facility	900,000	-	900,000	-
64	Oviedo High Water Rescue/Wildland Fire Apparatus (SF 1479) (HF 1174)	Oviedo High Water Rescue/Wildland Fire Apparatus	275,000	-	275,000	-
65	Oviedo Public Safety Training Center (SF 2317) (HF 1158)	Oviedo Public Safety Training Center	1,000,000	-	1,000,000	-
66	Palm Beach County Fire Rescue Water Vessels for Hazard Mitigation (SF 1098) (HF 1084)	Palm Beach County Fire Rescue Water Vessels for Hazard Mitigation	200,000	-	200,000	-
67	Pasco County Fire Rescue Station #4 (SF 1677) (HF 1268)	Pasco County Fire Rescue Station #4	3,500,000	-	3,500,000	-
68	Perry Fire Station (SF 2274) (HF 3470)	Perry Fire Station	-	300,000	-	300,000
69	Pinellas Suncoast Fire and Rescue Station #27 (SF 3349) (HF 1731)	Pinellas Suncoast Fire and Rescue Station #27	-	-	1,500,000	-
70	Plantation - First Responder Safety Barrier (SF 2287) (HF 1468)	Plantation - First Responder Safety Barrier	120,000	-	120,000	-
71	Ponce Inlet Fire Station Design (SF 2035) (HF 2350)	Ponce Inlet Fire Station Design	-	500,000	-	500,000
72	Port Richey Fire Engine Replacement (SF 1275) (HF 1027)	Port Richey Fire Engine Replacement	-	800,000	-	800,000
73	Port St. Joe Public Safety Complex (SF 3302) (HF 2442)	Port St. Joe Public Safety Complex	-	-	1,900,000	-
74	Putnam County Enterprise System Update (SF 2561) (HF 2174)	Putnam County Enterprise System Update	1,900,000	-	500,000	-
75	Responders First Wellness Program (SF 2320) (HF 1585)	Responders First Wellness Program	-	-	66,500	-
76	Sanford Aircraft Rescue Fire Fighting Vehicle Replacement (SF 2146) (HF 2985)	Sanford Aircraft Rescue Fire Fighting Vehicle Replacement	1,040,000	-	1,040,000	-

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Appropriations Project Requests Fiscal Year 2025-2026

	Project Title	Project Title	Senate Offer #1		House Offer #2	
			GR	TF	GR	TF
77	Satellite Beach - Data Center Server (SF 1330) (HF 1298)	Satellite Beach - Data Center Server	-	-	220,000	-
78	Sebring Fire Department Aerial Ladder Truck (SF 2405) (HF 2473)	Sebring Fire Department Aerial Ladder Truck	1,500,000	-	1,000,000	-
79	Sebring Police Department Portable Radios (SF 2406) (HF 2471)	Sebring Police Department Portable Radios	-	-	310,000	-
80	South Lake County Public Safety Complex (SF 1866) (HF 1676)	South Lake County Public Safety Complex	-	-	1,000,000	-
81	South Trail High Water Rescue Vehicle (SF 2316) (HF 2501)	South Trail High Water Rescue Vehicle	370,000	-	370,000	-
82	Southwest Ranches Fire Station (SF 1641) (HF 1323)	Southwest Ranches Fire Station	-	900,000	-	900,000
83	St. Augustine Land Purchase, Continued Design and Construction of Resilient Structure Anastasia Blvd (SF 2546) (HF 2110)	St. Augustine Land Purchase, Continued Design and Construction of Resilient Structure Anastasia Blvd	-	-	2,000,000	-
84	St. Cloud Fire Rescue Boat (SF 3128) (HF 1686)	St. Cloud Fire Rescue Boat	-	-	-	170,000
85	St. Pete Beach Fire Station #22 (SF 2377) (HF 2327)	St. Pete Beach Fire Station #22	3,000,000	-	3,000,000	-
86	Stone Mill Creek Volunteer Fire Department Rescue Pumper (SF 2326) (HF 2217)	Stone Mill Creek Volunteer Fire Department Rescue Pumper	-	550,000	-	550,000
87	Tamarac Underground Fiber Network Expansion - Phase 3B (SF 1250) (HF 1581)	Tamarac Underground Fiber Network Expansion - Phase 3B	750,000	-	750,000	-
88	University of Miami Firefighter Cancer Initiative (SF 2438) (HF 3028)	University of Miami Firefighter Cancer Initiative	1,000,000	-	3,500,000	-
89	Village of Key Biscayne Public Safety Communications Systems (SF 2878) (HF 2927)	Village of Key Biscayne Public Safety Communications Systems	-	-	312,500	-
90	Wakulla County Emergency Operations Center Improvements (SF 2323) (HF 3411)	Wakulla County Emergency Operations Center Improvements	-	-	673,100	-
91	Wakulla County Fire Rescue Aerial Truck (SF 2324) (HF 3390)	Wakulla County Fire Rescue Aerial Truck	-	1,050,000	-	1,050,000
92	West Palm Beach Fire Department Technical Equipment (SF 2085) (HF 1624)	West Palm Beach Fire Department Technical Equipment	-	254,766	-	254,766
93	Wewahitchka Fire Truck (HF 2216)	Wewahitchka Fire Truck	-	800,000	-	800,000
94	Wilton Manors Cybersecurity Improvements (SF 2390) (HF 2152)	Wilton Manors Cybersecurity Improvements	350,000	-	350,000	-